

FFB Estimate: Conversion of Total Member Months to Average Monthly Eligibles

Scenario	Annual Member Months (1931(b) + % of Poverty) Above Lower Bound	Average Monthly Eligibles (1931(b) + % of Poverty) Above Lower Bound	Average Monthly Eligibles HFP <150% of FPL Above Lower Bound	Subtotal Av. Mo. Eligibles (1931(b) + % of Pov + HFP) Above Lower Bound	Average Monthly Eligibles Eligible But Never Enrolled Above Lower Bound	Total Av. Mo. Eligibles (1931(b) + Pov + HFP + NE) Above Lower Bound
Maximum Potential Member Months - Upper Bound	10,847,692	903,974	141,020	1,044,994	261,249	1,306,243
Estimate: Assume 100% 6 Month Gaps Become Continuous, 75% of Longer Gaps Become Continuous, 40% of Non>Returns Become Continuous, 33% of Never Enrolled but Eligible	6,307,214	525,601	81,994	607,595	200,506	808,101
Assume Actual Eligibility Patterns - Lower Bound	-	-	-	-	-	-

Current Average Monthly 1931(b) and Percent of Poverty Eligibles (Data period 01/12-06/12)

2,611,036

Notes:

- 1) Annual 1931(b) and Percent of Poverty Total Member Months use the RASB report for the time period of FY 2010-11 as the base. Member Months were then trended forward to FY 2013-14.
- 2) The Eligible but Never Enrolled percent was used to be consistent with prior simplification estimates. This % is applied to the 1931(b), Percent of Poverty, and HFP <150% FPL average monthly member months for each Scenario.
- 3) The 15.6% HFP <150% of FPL percent was used to be consistent with prior simplification estimates. This % is applied to the 1931(b) and Percent of Poverty avg. monthly member months for each Scenario.

Data Sources:

- 1) RASB summarized FY 2010-11 Non-CalWorks eligibility data.
- 2) RASB summarized FY 2010-11 Percent of Poverty eligibility data.
- 3) 2009 CHIS data used to estimate the number of HFP population (<150% FPL) who are uninsured.

Proportion of Persons Impacted by Length of Ineligibility Period	
Estimate:	Average Monthly Eligibles
Up to 1 Month	79,652
Up to 2 Months	53,102
Up to 3 Months	42,481
Up to 4 Months	31,861
Up to 5 Months	29,206
Up to 6 Months	29,206
Total Up to 6 Months	265,508
Gaps longer than 6 Months	126,658
Unclosed Gap (Non>Returns)	133,435
Subtotal (1931(b) + Percent of Poverty)	525,601
HFP <150% FPL	81,994
Eligible But Never Enrolled	200,506
Total Average Monthly Eligibles (1931(b) + Pov + HFP + NE)	808,101